

Town of Gardnerville  
1407 Highway 395  
Gardnerville, Nevada 89410  
775-782-7134 Phone  
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<https://www.townofgardnerville.com/>



Mike Henningsen, Chairman  
Lloyd Higuera, Vice-Chairman  
Bill Chernock, Member  
Jim Park, Member  
Mary Wenner, Member  
Erik Nilssen, Town Manager

Nevada Department of Taxation  
1550 College Parkway, Suite 115  
Carson City, NV 89706-7937

The Town of Gardnerville \_\_\_\_\_ herewith submits the FINAL budget for the  
fiscal year ending June 30, 2024

This budget contains 3 funds, including Debt Service, requiring property tax revenues totaling \$ 1,420,000

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 1%. If the final computation requires, the tax rate will be lowered.

This budget contains 2 governmental fund types with estimated expenditures of \$ 1,569,506 and  
1 proprietary funds with estimated expenses of \$ 1,544,461

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

#### CERTIFICATION

I Terri Willoughby  
(Print Name)  
Chief Financial Officer  
(Title)  
certify that all applicable funds and financial  
operations of this Local Government are  
listed herein

Signed: \_\_\_\_\_

Dated: \_\_\_\_\_

Phone: \_\_\_\_\_

#### APPROVED BY THE GOVERNING BOARD

Only necessary for FINAL Budget

(Signature by DocuSign is acceptable)

[Signature]  
[Signature]  
[Signature]  
[Signature]

SCHEDULED PUBLIC HEARING:  
(Must be held from May 15, 2023 to May 31, 2023)

Date and Time: 5/18/23 10:00 AM

Publication Date: 6-May-23

Place: Historic Courthouse, 1616 8th Street, Minden NV 89423

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Schedule 1

## Town of Gardnerville Final Budget - FY2023-24

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Budget Summary for Town of Gardnerville  
Schedule S-1

	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS				
	ACTUAL PRIOR YEAR 06/30/22 (1)	ESTIMATED CURRENT YEAR 06/30/23 (2)	BUDGET YEAR 06/30/24 (3)	PROPRIETARY FUNDS BUDGET YEAR 06/30/24 (4)	TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
REVENUES					
Property Taxes	1,317,653	1,400,000	1,420,000		1,420,000
Other Taxes			-		-
Licenses and Permits			-		-
Intergovernmental Resources	364,433	411,828	434,229		434,229
Charges for Services	8,350			1,440,000	1,440,000
Fines and Forfeits					-
Miscellaneous	(18,891)	10,000	10,000		10,000
TOTAL REVENUES	1,671,545	1,821,828	1,864,229	1,440,000	3,304,229
EXPENDITURES-EXPENSES					
General Government	380,799	494,319	515,376		515,376
Judicial					-
Public Safety					-
Public Works	1,227,443	1,555,977	919,830		919,830
Sanitation					-
Health					-
Welfare					-
Culture and Recreation	170,386	324,704	134,300		134,300
Community Support					-
Intergovernmental Expenditures					-
Contingencies		45,000	45,196		45,196
Utility Enterprises				1,544,461	1,544,461
Hospitals					-
Transit Systems					-
Airports					-
Other Enterprises					-
Debt Service - Principal					-
Interest Cost					-
TOTAL EXPENDITURES-EXPENSES	1,778,627	2,420,000	1,614,702	1,544,461	3,159,163
Excess of Revenues over (under)					
Expenditures-Expenses	(107,083)	(598,172)	249,527	(104,461)	145,066

	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS				
	ACTUAL PRIOR YEAR 06/30/22 (1)	ESTIMATED CURRENT YEAR 06/30/23 (2)	BUDGET YEAR 06/30/24 (3)	PROPRIETARY FUNDS BUDGET YEAR 06/30/24 (4)	TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
OTHER FINANCING SOURCES (USES):					
Proceeds of Long-term Debt					-
Sales of General Fixed Assets	41,515	10,165			-
Operating Transfers (in)	59,718	62,980	62,980		62,980
Operating Transfers (out)	(6,460)				-
TOTAL OTHER FINANCING SOURCES (USES)	94,773	73,145	62,980	-	62,980
Excess of Revenues and Other Sources over (under) Expenditures and Other Uses ( <b>Net Income</b> )	(12,310)	(525,027)	312,507	(104,461)	XXXXXXXXXXXXXX
FUND BALANCE JULY 1, BEGINNING OF YEAR	762,858	756,516	290,510	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Prior Period Adjustments		39,989	-	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Residual Equity Transfers				XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
FUND BALANCE JUNE 30, END OF YEAR	750,548	231,489	603,017	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
TOTAL ENDING FUND BALANCE	750,548	231,489	603,017	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR YEAR 06/30/22	ESTIMATED CURRENT YEAR YEAR 06/30/23	BUDGET YEAR YEAR 06/30/24
General Government	2.3	2.3	1.8
Judicial			
Public Safety			
Public Works	5.1	5.1	5.1
Sanitation	7.6	7.6	7.6
Health			
Welfare			
Culture and Recreation			
Community Support			
<b>TOTAL GENERAL GOVERNMENT</b>	<b>15</b>	<b>15</b>	<b>14.5</b>
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
<b>TOTAL</b>	<b>15</b>	<b>15</b>	<b>14.5</b>

POPULATION (AS OF JULY 1)	5,933	6,188	5,553
SOURCE OF POPULATION ESTIMATE*	State Demographer	State Demographer	State Demographer
Assessed Valuation (Secured and Unsecured Only)	226,244,934	241,085,025	295,776,397
Net Proceeds of Mines			
<b>TOTAL ASSESSED VALUE</b>	<b>226,244,934</b>	<b>241,085,025</b>	<b>295,776,397</b>
TAX RATE			
General Fund	0.6677	0.6677	0.6677
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
<b>TOTAL TAX RATE</b>	<b>0.6677</b>	<b>0.6677</b>	<b>0.6677</b>

**\* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available**

(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

Page: \_\_\_\_\_  
**Schedule S-2**

# PROPERTY TAX RATE AND REVENUE RECONCILIATION

FISCAL YEAR 2023-2024

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	0.9797	295,776,397	2,897,721	0.5166	1,527,981	429,326	1,098,655
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	-				XXXXXXXXXXXXXXXXXX		
VOTER APPROVED:							
C. Voter Approved Overrides	-						
LEGISLATIVE OVERRIDES							
D. Accident Indigent (NRS 428.185)							
E. Indigent (NRS 428.285)							
F. Capital Acquisition (NRS 354.59815)							
G. Youth Services Levy (NRS 62B.150, 62B.160)							
H. Legislative Overrides							
I. SCCRT Loss (NRS 354.59813)	0.1430	295,776,397	422,977	0.1511	446,918	125,573	321,345
J. Other:							
K. Other:							
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.1430	295,776,397	422,977	0.1511	446,918	125,573	321,345
M. SUBTOTAL A, C, L	1.1227	295,776,397	3,320,698	0.6677	1,974,899	554,899	1,420,000
N. Debt							
O. TOTAL M AND N	1.1227	295,776,397	3,320,698	0.6677	1,974,899	554,899	1,420,000

1,420,000

Town of Gardnerville

(Local Government)  
SCHEDULE S-3 - PROPERTY TAX RATE  
AND REVENUE RECONCILIATION

The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated.  
If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula,  
please attach an explanation.



## SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

**Budget For Fiscal Year Ending June 30, 2024**

## Budget Summary for Town of Gardnerville

(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS			SALARIES AND WAGES	EMPLOYEE BENEFITS	SERVICES, SUPPLIES AND OTHER CHARGES	CAPITAL OUTLAY	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT	OPERATING TRANSFERS OUT	ENDING FUND BALANCES	TOTAL
FUND NAME		*	(1)	(2)	** (3)	*** (4)	(5)	(6)	(7)	(8)
610	Gardnerville Town	G	542,933	252,773	710,820	-	45,196	-	462,990	2,014,712
614	Gardnerville Ad Valorem Capital Projects	C	-	-	-	62,980	-	-	140,027	203,007
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS			542,933	252,773	710,820	62,980	45,196	-	603,017	2,217,719

\* FUND TYPES:     R - Special Revenue  
                          C - Capital Projects  
                          D - Debt Service  
                          T - Expendable Trust

\*\* Include Debt Service Requirements in this column

\*\*\* Capital Outlay must agree with CIP.

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Schedule A-1



SCHEDULE A-2 PROPRIETARY AND NONEXPENDABLE TRUST FUNDS

Budget For Fiscal Year Ending June 30, 2024

Budget Summary for Town of Gardnerville  
(Local Government)

FUND NAME	*	OPERATING REVENUES (1)	OPERATING EXPENSES (2) **	NONOPERATING REVENUES (3)	NONOPERATING EXPENSES (4)	OPERATING TRANSFERS		NET INCOME (7)
						IN (5)	OUT(6)	
Gardnerville Sanitation	E	1,440,000	1,544,461					(104,461)
TOTAL		1,440,000	1,544,461	-	-	-	-	(104,461)

\* FUND TYPES: E - Enterprise  
I - Internal Service  
N - Nonexpendable Trust

\*\* Include Depreciation

<b>REVENUES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/24	
	ACTUAL PRIOR YEAR ENDING 6/30/2022	ESTIMATED CURRENT YEAR ENDING 6/30/2023	TENTATIVE APPROVED	FINAL APPROVED
<b>Taxes</b>				
Property	1,317,653	1,400,000	1,420,000	1,420,000
Other				
<b>SUBTOTAL</b>	<b>1,317,653</b>	<b>1,400,000</b>	<b>1,420,000</b>	<b>1,420,000</b>
<b>Intergovernmental Revenues</b>				
Grant - Federal	-	-	-	-
Grant - State	-	-	-	-
State shared revenues	-	-	-	-
Consolidated Tax	337,275	381,828	404,129	404,229
State gaming licenses	27,158	30,000	30,000	30,000
Grants -Other	-	-	-	-
Grant - NDOT	-	-	-	-
<b>SUBTOTAL</b>	<b>364,433</b>	<b>411,828</b>	<b>434,129</b>	<b>434,229</b>
<b>Charges for Services</b>				
<b>General government</b>				
Applicant license fees	8,350	-	-	-
<b>SUBTOTAL</b>	<b>8,350</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Miscellaneous</b>				
Interest earnings	(24,479)	-	-	-
Rents and royalties	-	-	-	-
Contributions and donations from private sources	6,554	-	-	-
Tax Penalties and Interest	-	-	-	-
Other	3,239	10,000	10,000	10,000
<b>SUBTOTAL MISC</b>	<b>(14,686)</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
<b>SUBTOTAL REVENUE ALL SOURCES</b>	<b>1,675,750</b>	<b>1,821,828</b>	<b>1,864,129</b>	<b>1,864,229</b>
<b>OTHER FINANCING SOURCES</b>				
Transfers In (Schedule T)	-	25,000	-	-
Proceeds of general fixed asset dispositions	-	-	-	-
<b>SUBTOTAL OTHER FINANCING SOURCES</b>	<b>-</b>	<b>25,000</b>	<b>-</b>	<b>-</b>
<b>TOTAL REVENUE AND OTHER RESOURCES</b>	<b>1,675,750</b>	<b>1,846,828</b>	<b>1,864,129</b>	<b>1,864,229</b>
<b>BEGINNING FUND BALANCE</b>	<b>615,058</b>	<b>546,398</b>	<b>319,270</b>	<b>150,483</b>
Prior Period Adjustments	-	34,021	-	-
Residual Equity Transfers	-	-	-	-
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>615,058</b>	<b>580,419</b>	<b>319,270</b>	<b>150,483</b>
<b>TOTAL AVAILABLE RESOURCES</b>	<b>2,290,808</b>	<b>2,427,247</b>	<b>2,183,399</b>	<b>2,014,712</b>

Town of Gardnerville  
(Local Government)  
SCHEDULE B - GENERAL FUND

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Schedule B-8

<b><u>EXPENDITURES BY FUNCTION AND ACTIVITY</u></b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/24	
	ACTUAL PRIOR YEAR ENDING 6/30/2022	ESTIMATED CURRENT YEAR ENDING 6/30/2023	TENTATIVE APPROVED	FINAL APPROVED
<b>GENERAL GOVERNMENT</b>				
<b>ADMINISTRATION</b>				
Salaries and wages	177,538	201,646	206,822	206,822
Employee benefits	69,796	86,828	89,834	89,834
Services and supplies	133,465	205,845	220,495	218,720
Capital outlay	-	-		
<b>DEPT SUBTOTAL</b>	<b>380,799</b>	<b>494,319</b>	<b>517,151</b>	<b>515,376</b>
<b>PUBLIC WORKS</b>				
Salaries and wages	247,167	332,770	336,111	336,111
Employee benefits	119,793	156,419	162,939	162,939
Services and supplies	319,275	466,356	355,100	357,800
Capital outlay	506,990	457,196	-	
<b>DEPT SUBTOTAL</b>	<b>1,193,225</b>	<b>1,412,741</b>	<b>854,150</b>	<b>856,850</b>
<b>CULTURE AND RECREATION</b>				
Salaries and wages	-	-	-	-
Employee benefits	-	-	-	-
Services and supplies	170,386	211,276	134,300	134,300
Capital outlay	-	113,428	-	-
<b>DEPT SUBTOTAL</b>	<b>170,386</b>	<b>324,704</b>	<b>134,300</b>	<b>134,300</b>
<b>TOTAL</b>				
Salaries and wages	424,705	534,416	542,933	542,933
Employee benefits	189,588	243,247	252,773	252,773
Services and supplies	623,125	883,477	709,895	710,820
Capital outlay	506,990	570,624	-	-
<b>FUNCTION SUBTOTAL</b>	<b>1,744,409</b>	<b>2,231,764</b>	<b>1,505,601</b>	<b>1,506,526</b>

Town of Gardnerville  
 (Local Government)  
 SCHEDULE B - GENERAL FUND

FUNCTION \_\_\_\_\_

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 Schedule B-10



<b>REVENUES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/24	
	ACTUAL PRIOR YEAR ENDING 6/30/2022	ESTIMATED CURRENT YEAR ENDING 6/30/2023	TENTATIVE APPROVED	FINAL APPROVED
<b>Taxes</b>				
Property	-	-		
<b>SUBTOTAL</b>	-	-	-	-
<b>Intergovernmental</b>				
Douglas County	-	-		
<b>SUBTOTAL</b>	-	-	-	-
<b>Miscellaneous</b>				
Investment Income	(4,205)	-	2,539	-
<b>SUBTOTAL</b>	(4,205)	-	2,539	-
<b>TOTAL REVENUE</b>	(4,205)	-	2,539	-
<b>OTHER FINANCING SOURCES:</b>				
Operating Transfers In (Schedule T)	59,718	62,980	60,725	62,980
Sale of Property	41,515	10,165	-	0
<b>SUBTOTAL</b>	97,028	73,145	63,264	62,980
BEGINNING FUND BALANCE	147,800	204,150	134,059	140,027
Prior Period Adjustment(s)	-	5,968	-	-
Residual Equity Transfers	-	-	-	-
<b>TOTAL BEGINNING FUND BALANCE</b>	147,800	210,118	134,059	140,027
<b>TOTAL RESOURCES</b>	244,828	283,263	197,323	203,007
<b>EXPENDITURES</b>				
Salaries & Wages	-	-	-	-
Employee Benefits	-	-	-	-
Services & Supplies	-	17,613	-	-
Capital Outlay/Projects	34,218	125,623	62,980	62,980
<b>Subtotal</b>	34,218	143,236	62,980	62,980
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)	-	-		-
Transfers Out (Schedule T)	6,460	-		-
<b>Subtotal</b>	40,678	143,236	62,980	62,980
ENDING FUND BALANCE	204,150	140,027	134,343	140,027
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	244,828	283,263	197,323	203,007

Town of Gardnerville  
(Local Government)

FUND \_\_\_\_\_ Ad Valorem Capital Projects

<b>PROPRIETARY FUND</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/24	
	ACTUAL PRIOR YEAR ENDING 6/30/2022	ESTIMATED CURRENT YEAR ENDING 6/30/2023	TENTATIVE APPROVED	FINAL APPROVED
OPERATING REVENUE				
Charges for Services	1,276,980	1,314,000	1,440,000	1,440,000
Total Operating Revenue	<b>1,276,980</b>	<b>1,314,000</b>	<b>1,440,000</b>	<b>1,440,000</b>
OPERATING EXPENSE				
Salaries and Wages	365,211	383,522	420,148	420,148
Employee Benefits	125,273	185,921	222,429	222,429
Services and Supplies	676,970	771,340	790,479	788,098
Depreciation/Amortization	113,786	120,915	113,786	113,786
Total Operating Expense	<b>1,281,240</b>	<b>1,461,698</b>	<b>1,546,842</b>	<b>1,544,461</b>
Operating Income or (Loss)	<b>(4,260)</b>	<b>(147,698)</b>	<b>(106,842)</b>	<b>(104,461)</b>
NONOPERATING REVENUES				
Property Taxes	-	-	-	-
Interest Earned	(13,863)	-	-	-
Interest and Fiscal Charges	-	-	-	-
Intergovernmental Shared Revenues	-	-	-	-
Lease Revenue	-	-	-	-
Connection Charges	-	-	-	-
Gain(loss) on Capital Asset Disposal	-	-	-	-
Miscellaneous	-	-	-	-
Capital Contributions	-	-	-	-
Consolidated Tax	-	-	-	-
Subsidies	-	-	-	-
Total Nonoperating Revenues	<b>(13,863)</b>	-	-	-
NONOPERATING EXPENSES				
Interest Expense	-	-	-	-
Total Nonoperating Expenses	-	-	-	-
Net Income before Operating Transfers	<b>(18,123)</b>	<b>(147,698)</b>	<b>(106,842)</b>	<b>(104,461)</b>
Transfers (Schedule T)				
In	6,460	-	-	-
Out	-	-	-	-
Net Operating Transfers	<b>6,460</b>	-	-	-
CHANGE IN NET POSITION	<b>(11,663)</b>	<b>(147,698)</b>	<b>(106,842)</b>	<b>(104,461)</b>

Town of Gardnerville  
(Local Government)

SCHEDULE F-1 REVENUES, EXPENSES AND NET POSITION

FUND \_\_\_\_\_ Gardnerville Sanitation

<b><u>PROPRIETARY FUND</u></b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/24	
	ACTUAL PRIOR YEAR ENDING 6/30/2022	ESTIMATED CURRENT YEAR ENDING 6/30/2023	TENTATIVE APPROVED	FINAL APPROVED
<b>A. CASH FLOWS FROM OPERATING ACTIVITIES:</b>				
Cash received from customers	1,279,612	1,314,000	1,440,000	1,440,000
Cash payments to suppliers	(675,139)	(771,340)	(790,479)	(788,098)
Cash payments to other funds	(645)	-	-	-
Cash payments to employees	(526,023)	(569,443)	(642,577)	(642,577)
a. Net cash provided by (or used for) operating activities	<b>77,805</b>	<b>(26,783)</b>	<b>6,944</b>	<b>9,325</b>
<b>B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:</b>				
Miscellaneous	-	-	-	-
Transfers In	6,460	-	-	-
Transfers Out	-	-	-	-
Property Taxes	-	-	-	-
b. Net cash provided by (or used for) noncapital financing activities	<b>6,460</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:</b>				
Acquisition and Construction of Capital Assets	11,500	(458,093)	-	-
Proceeds from disposition of capital assets	-	-	-	-
Capital contributions	-	-	-	-
c. Net cash provided by (or used for) capital and related financing activities	<b>11,500</b>	<b>(458,093)</b>	<b>-</b>	<b>-</b>
<b>D. CASH FLOWS FROM INVESTING ACTIVITIES:</b>				
Investment income received	(12,705)	-	-	-
d. Net cash provided by (or used in) investing activities	<b>(12,705)</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)</b>	<b>83,060</b>	<b>(484,876)</b>	<b>6,944</b>	<b>9,325</b>
<b>CASH AND CASH EQUIVALENTS AT JULY 1, 20xx</b>	<b>465,496</b>	<b>548,556</b>	<b>63,680</b>	<b>63,680</b>
<b>CASH AND CASH EQUIVALENTS AT JUNE 30, 20xx</b>	<b>548,556</b>	<b>63,680</b>	<b>70,624</b>	<b>73,005</b>

Town of Gardnerville  
(Local Government)

SCHEDULE F-2 STATEMENT OF CASH FLOWS

FUND Gardnerville Sanitation

Transfer Schedule for Fiscal Year 2023-2024

TRANSFERS IN				TRANSFERS OUT		
FUND TYPE	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
CAPITAL PROJECTS FUND						
	614 Gardnerville Ad Valorem Capital Projects					
	County 405 Ad Valorem		62,980			
	Capital Projects Fund					
	Ad Valorem Tax Distribution					
SUBTOTAL			62,980			
EXPENDABLE TRUST FUNDS						
SUBTOTAL						
DEBT SERVICE						
SUBTOTAL						

Town of Gardnerville  
(Local Government)

SCHEDULE T - TRANSFER RECONCILIATION



# SCHEDULE OF EXISTING CONTRACTS

Budget Year 2023-2024

Local Government: Town of Gardnerville  
 Contact: Erik Nilssen  
 E-mail Address: [ehnilssen@douglasnv.us](mailto:ehnilssen@douglasnv.us)  
 Daytime Telephone: 775-782-7134

Total Number of Existing Contracts: 6

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2023-24	Proposed Expenditure FY 2024-25	Reason or need for contract:
1	5189 - RO Anderson Engineering Inc	4/15/2020	6/15/2020	12450		Gardnerville Station Outlet Piping Design
2	1429 - Gardnerville Water Company	8/9/2021	9/8/2022	35346		Gardnerville Water Company
3	36284 - Action Concrete LLC	4/20/2022	6/30/2022	12693.57		Various concrete projects
4	35178 - Taggart & Taggart Ltd	7/19/2022	6/30/2023	29466.54		FY22/23 Legal Services
5	14063 - Black Eagle Consulting Inc	3/14/2023	3/14/2024	9990		Materials Testing for outlet piping project
6	1901 - Cutting Edge Construction LLC	3/21/2023	3/21/2024	498001.48		Drainage - Outlet piping to alleviate flooding
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures			\$ 597,947.59		

Additional Explanations (Reference Line Number and Vendor):

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 Schedule 31

# SCHEDULE OF PRIVATIZATION CONTRACTS

Budget Year 2023-2024

Local Government: Town of Gardnerville

Contact: Erik Nilssen

E-mail Address: [ehnilssen@douglasnv.us](mailto:ehnilssen@douglasnv.us)

Daytime Telephone: 775-782-7134

Total Number of Privatization Contracts: \_\_\_\_\_

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2023-24	Proposed Expenditure FY 2024-25	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	None									
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.

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Schedule 32